

## 2006 Regional Transportation Improvement Program

Amendment #06-15

Los Angeles County

Comparison Report

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Project Total	Prior	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY11/12	
LA	L	LAE2906	0	7	CAR63	0	.	.	.	AGENCY	06/07	119	51	170										
										AGENCY	07/08	40	239		279									
										AGENCY	08/09			201	201									
										AGENCY		159	290	201	650									
										DEMOSTL	06/07	476	202		678									
										DEMOSTL	07/08		160	958	1,118									
										DEMOSTL	08/09			804	804									
										Fund	DEMOSTL		476	362	1,762	2,600								
Agency:	LAWNDALE									Project TOTALS		635	652	1,963	3,250				848	1,397	1,005			
LA	L	LAE2906	15	1	CAR63	0	.	.	.	AGENCY	06/07	119	51	170										
										AGENCY	07/08	40	263		303									
										AGENCY	08/09			619	619									
										AGENCY		159	314	619	1,092									
										DEMOSTL	06/07	476	202		678									
										DEMOSTL	07/08		160	958	1,118									
										DEMOSTL	08/09			804	804									
										Fund	DEMOSTL		476	362	1,762	2,600								
										PC25	08/09			1,019	1,019									
										Fund	PC25				1,019	1,019								
										STPL	07/08		200		200									
										Fund	STPL			200	200									
Agency:	LAWNDALE									Project TOTALS		635	876	3,400	4,911				848	1,621	2,442			
LA	L	LAE1390	3	1	NCR31	0	.	.	.	AGENCY	06/07	10			10									
										AGENCY	07/08		66		66									
										AGENCY	08/09			19	19									
										Fund	AGENCY		10	85	95									
										DEMOSTL	06/07	50			50									
										DEMOSTL	07/08			334	334									

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										DEMOSTL	08/09			96	96											
										Fund	DEMOSTL	50		430	480											
Agency:			LONG BEACH							Project TOTALS	60		515		575			60	400	115						
LA	L	LAE1390	15	1	NCR31	0	.	.	.																	
RECONSTRUCT PARAMOUNT BLVD WITH MEDIAN FROM ARTESIA BLVD TO CANDLEWOOD STREET																										
										AGENCY	06/07	10			10											
										AGENCY	07/08			66	66											
										AGENCY	08/09			19	19											
										Fund	AGENCY		10		85	95										
										DEMOSTL	06/07	50			50											
										DEMOSTL	08/09			430	430											
										Fund	DEMOSTL	50		430	480											
Agency:			LONG BEACH							Project TOTALS	60		515		575			60	66	449						
LA	L	LA0F010	0	6	CAR60	0	.	.	.																	
OLD ROAD OVER SANTA CLARA RIVER. 1/4 MI N MAGIC MTN PKWY. REPLACE 4 LANE BRIDGE W/ 6 LANE BRIDGE (HBRRP PAY FOR 4 LANE & NEWHALL LAND & FARMING PAYS FOR 2 ADDIT. LANES) (# 53C032)																										
										CITY	10/11			472	472											
										CITY	Prior	57			57											
										Fund	CITY		57		472	529										
										HBRR-L	10/11			3,645	3,645											
										HBRR-L	Prior	443			443											
										Fund	HBRR-L		443		3,645	4,088										
Agency:			LOS ANGELES COUNTY							Project TOTALS	500		4,117		4,617		500								4,117	
LA	L	LA0F010	15	1	CAR60	0	.	.	.																	
OLD ROAD OVER SANTA CLARA RIVER. 1/4 MI N MAGIC MTN PKWY. REPLACE 4 LANE BRIDGE W/ 6 LANE BRIDGE (HBRRP PAY FOR 4 LANE & NEWHALL LAND & FARMING PAYS FOR 2 ADDIT. LANES) (# 53C032)																										
										CO	07/08	218			218											
										CO	12/13			2,280	2,280											
										Fund	CO	100			100											
										CO	318		2,280		2,598											
										HBRR-L	07/08	872			872											
										HBRR-L	12/13			17,594	17,594											
										Fund	HBRR-L	400			400											
										HBRR-L		1,272		17,594	18,866											
Agency:			LOS ANGELES COUNTY							Project TOTALS	1,590		19,874		21,464		500								1,090	
LA	L	LA0F004	0	6	CAR60	0	.	.	.																	

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										Fund	DEMOT21				200			200							
										LTF	06/07				88			88							
										LTF	07/08				550			550							
										LTF	Prior	153							153						
										Fund	LTF	153			88			550							
										PC25	06/07				162			162							
										PC25	07/08					1,022			1,022						
										Fund	PC25				162			1,022							
										STP	Prior	284							1,184						
										Fund	STP	284							284						
Agency:	LOS ANGELES, CITY OF									Project TOTALS		437		450		1,572			2,459		437		450		1,572
LA	L	LA996418	15	1	0	NCRH1																			
WIDEN NORTH LFG OF SFPUJ1/VFDA R1 VD/BURRANK R1 VD. INTRSCTN TO ALLO FOR STRIPING TWO FXCL SVF R-TURN INS & WDN W. LFG OF INTRSCTN TO ALLO STRIPING FOR TWO R-TURN INF'S. PPNO 2369																									
										Fund	DEMOT21	06/07			200			200							
										LTF	06/07				200			200							
										LTF	07/08				88			88							
										LTF	Prior	153							550						
										Fund	LTF	153			88			550							
										PC25	06/07				162			162							
										PC25	07/08					162			162						
										Fund	PC25				162			162							
										STP	Prior	284							324						
										Fund	STP	284							284						
										STPL-R	07/08					1,060			1,060						
										Fund	STPL-R				1,060			1,060							
Agency:	LOS ANGELES, CITY OF									Project TOTALS		437		450		1,772			2,659		437		450		1,772
LA	L	LA996419	0	1	0	NCRH1																			
WIDN NATIONAL BLVD. & ALLO FOR A 2ND W/B LEFT-TRN LNE & ADDTNL E/B RGHT-TURN ONLY LNE FOR THE I-405 S/B ON RAMP. 2ND LFT-TRN LNE ON NATIONAL AT SEPULVEDA AND A 2ND (SEE COMMENTS																									
										Fund	LTF	Prior				100			100						
										LTF	06/07				100			100							
										STPL-R	Prior					503			503						
										Fund	STPL-R				503			503							
										Project TOTALS					603			603							
Agency:	LOS ANGELES, CITY OF																								
LA	L	LA996419	15	1	0	NCRH1																			
WIDN NATIONAL BLVD. & ALLO FOR A 2ND W/B LEFT-TRN LNE & ADDTNL E/B RGHT-TURN ONLY LNE FOR THE I-405 S/B ON RAMP. 2ND LFT-TRN LNE ON NATIONAL AT SEPULVEDA AND A 2ND (SEE COMMENTS																									

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										LTF	Prior			100	100																	
										Fund	LTF			100	100																	
											PC25	07/08			503	503																
										Fund	PC25			503	503																	
Agency:	LOS ANGELES, CITY OF		LA996424	0	1	NCR90	0	.	.	Project TOTALS				603		603	100															
LA	L	LA996424	0	1	NCR90	0	.	.																								
WIDN SOUTHBND CURB LANE ON SEPULVEDA BLVD. FROM 10FT. TO 18FT. PREVENTING THE BOTTLENECKING CAUSED BY THE BLOCKAGE OF THIS LANE BY VEH'S WAITING TO GET ONTO THE I-405 ON RAMP																																
											LTF	Prior			301	301																
										Fund	LTF			301	301																	
											STPL-R	Prior			557	557																
										Fund	STPL-R			557	557																	
Agency:	LOS ANGELES, CITY OF		LA996424	15	2	NCR90	0	.	.	Project TOTALS				858		858	858															
LA	L	LA996424	15	2	NCR90	0	.	.																								
WIDN SOUTHRND CURR LANE ON SEPULVEDA BLVD. FROM 10FT. TO 18FT. PREVENTING THE BOTTLENECKING CAUSED BY THE BLOCKAGE OF THIS LANE BY VEH'S WAITING TO GET ONTO THE I-405 ON RAMP																																
											LTF	Prior			301	301																
										Fund	LTF			301	301																	
											PC25	07/08			357	357																
										Fund	PC25			357	357																	
Agency:	LOS ANGELES, CITY OF		LA996424	15	2	NCR90	0	.	.	Project TOTALS				658		658	301															
LA	L	LA996424	15	2	NCR90	0	.	.																								
CONSTRUCT GOLDEN VALLEY ROAD FROM SOLEDAD CANYON TO NEWHALL RANCH ROAD. 0 TO 6 LANES. LESS THAN 0.5 MILES. INCLUDES TWO SPAN RATE PARALLEL BRIDGE STRUCTURES IDENTIFIED AS BRIDGES 400																																
											CBIP	07/08			5,000	5,000																
										Fund	CBIP			5,000	5,000																	
											HPP-ACC	07/08			7,200	7,200																
											HPP-ACC	08/09			1,800	1,800																
										Fund	HPP-ACC			9,000	9,000																	
											LTF	07/08	2,000		14,562	16,562																
										Fund	LTF			2,000		14,562	16,562															
											SEC112	07/08			1,000	1,000																
											Fund	SEC112			1,000	1,000																
											SEC115	07/08			1,300	1,300																
											Fund	SEC115			1,300	1,300																
											STPL	07/08			2,438	2,438																
										Fund	STPL			2,438	2,438																	
Agency:	SANTA CLARITA		LA0B103	12	2	CAX65	0	.	.	Project TOTALS				2,000		33,300		35,300														

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										Fund	DEMOSTL				800	800														
								PC20		06/07	69		4	73																
								PC20		07/08			87	87																
								PC20		08/09	100		2,300	2,400																
								PC20			169		2,391	2,560																
								Fund	STPL	07/08			363	363																
								STPL					363	363																
Agency:			TEMPLE CITY							Project TOTALS		169	3,554		3,723				553	610	2,560									
LA	L	LA000800	10	8	CAR60	0	.																							
HBRR LOCAL BRIDGE LUMP SUM FOR 2006/07-08/09 - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126-127.128. EXEMPT TABLES 2 & 3)																														
										Fund	AGENCY	06/07			565	565														
										AGENCY				565	565															
										CITY	06/07			1,404	1,404															
										CITY	07/08			1,879	1,879															
										CITY	08/09			435	435															
										CITY	09/10			271	271															
										CITY	10/11			26,404	26,404															
										Fund	CITY	Prior			8,459	8,459														
										CITY				38,852	38,852															
										HBRR-L	06/07			16,984	16,984															
										HBRR-L	07/08			33,319	33,319															
										HBRR-L	08/09			31,686	31,686															
										HBRR-L	09/10			7,307	7,307															
										HBRR-L	10/11			387,057	387,057															
										Fund	HBRR-L	Prior			49,074	49,074														
										HBRR-L				525,427	525,427															
										LBSRA	06/07			974	974															
										LBSRA	07/08			2,494	2,494															
										LBSRA	08/09			3,671	3,671															
										LBSRA	09/10			603	603															
										LBSRA	10/11			23,743	23,743															
										Fund	LBSRA				31,485	31,485														
Agency:			VARIOUS AGENCIES							Project TOTALS				596,329		596,329		57,533	19,927	37,692	35,792	8,181	437,204							
LA	L	LA000800	15	2	CAR60	0	.																							
HBRR LOCAL BRIDGE LUMP SUM FOR 2006/07-08/09 - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126-127.128. EXEMPT TABLES 2 & 3)																														
											CITY	06/07			1,037	1,037														
											CITY	07/08			2,887	2,887														
											CITY	08/09			435	435														

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										CITY	09/10			59	59								
										CITY	11/12			652	652								
										CITY	12/13			11,707	11,707								
										CITY	13/14			11,706	11,706								
										CITY	Prior			6,045	6,045								
										Fund	CITY			34,528	34,528								
										HBRR-L	06/07			18,246	18,246								
										HBRR-L	07/08			56,083	56,083								
										HBRR-L	08/09			3,356	3,356								
										HBRR-L	09/10			11,364	11,364								
										HBRR-L	11/12			29,179	29,179								
										HBRR-L	12/13			96,533	96,533								
										HBRR-L	13/14			96,532	96,532								
										HBRR-L	Prior			35,910	35,910								
										Fund	HBRR-L			347,203	347,203								
										LBSRA	06/07			952	952								
										LBSRA	07/08			4,596	4,596								
										LBSRA	09/10			1,413	1,413								
										LBSRA	11/12			3,129	3,129								
										LBSRA	12/13			1,599	1,599								
										Fund	LBSRA			11,689	11,689								
										ST-CASH	11/12			3,129	3,129								
										Fund	ST-CASH			3,129	3,129								
Agency:	VARIOUS AGENCIES									Project TOTALS				396,549	396,549	41,955	20,235	63,566	3,791	12,836			36,089

LA L LA0B100 12 2 NCR25 0 .

11.UPL SUM TRANSPORTATION FNHANCEMFNT ACTIVITIES (EXCLUDING CATEGORY 7) (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXFMPT TABLS 2 & 3)

										CITY	06/07	89		1,788	1,877									
										CITY	07/08	102		286	388									
										CITY	08/09	10		720	730									
										CITY	09/10			1,207	1,207									
										CITY	10/11			1,527	1,527									
										Fund	CITY		191	10	5,528	5,729								
										Fund	STPE	06/07	545		7,531	8,076								
										Fund	STPE		545		7,531	8,076								
										STPE-R	06/07	145		6,257	6,402									
										STPE-R	07/08	788		2,199	2,987									
										STPE-R	08/09	80		5,553	5,633									
										STPE-R	09/10			9,315	9,315									
										STPE-R	10/11			11,787	11,787									
										Fund	STPE-R		933	80	35,111	36,124								
Agency:	VARIOUS AGENCIES									Project TOTALS			1,669	90	48,100	49,929								
																	16,355	3,375	6,363	10,522	13,314			

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										LTF	07/08			29,089	29,089										
										LTF	08/09			35,570	35,570										
										LTF	Prior			16,530	16,530										
										Fund	LTF			105,027	105,027										
										PC40	06/07			6,074	6,074										
										PC40	07/08			6,510	6,510										
										PC40	Prior			6,043	6,043										
										Fund	PC40			18,627	18,627										
										STPL-R	07/08			46,889	46,889										
										STPL-R	08/09			53,100	53,100										
										STPL-R	Prior			46,644	46,644										
										Fund	STPL-R			146,633	146,633										
Agency:			ACCESS SERVICES INC.								Project TOTALS			270,287	270,287	69,217	29,912	82,488	88,670						
LA	T	LA970501	15	1	PA000	0	.	.	.																
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS & CAPITAL EXPENSES. (Include adding additional 4-year operating and capital expense.)																									
										LTF	06/07			23,838	23,838										
										LTF	07/08			29,089	29,089										
										LTF	08/09			35,570	35,570										
										Fund	LTF			16,530	16,530										
										PC40	06/07			105,027	105,027										
										PC40	07/08			6,074	6,074										
										PC40	Prior			6,510	6,510										
										Fund	PC40			6,043	6,043										
										STPL-R	08/09			18,627	18,627										
										STPL-R	Prior			146,633	146,633										
Agency:			ACCESS SERVICES INC.								Project TOTALS			270,287	270,287	116,106	29,912	35,599	88,670						
LA	T	LA0D298	0	3	ADM83	0	.	.	.																
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES																									
										Fund	5307	Prior		337	337										
										Fund	5307			337	337										
										CITY	Prior			263	263										
										Fund	CITY			263	263										
Agency:			REDONDO BEACH								Project TOTALS			600	600	600	600								
LA	T	LA0D298	15	1	NCR10	0	.	.	.																
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES																									

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										5307	07/08			337	337										
										Fund	5307			337	337										
										CITY	07/08			263	263										
										Fund	CITY			263	263										
Agency:			REDONDO BEACH								Project TOTALS			600	600										
LA	T	LA0D79	0	2	BUN94	0	.	.	.																
ACQUISITION OF THRFF, 16-FOOT, 14-PASSNGER AI TFRNATIVE FUFI, TRANSIT VFHICL FS FOR EXISTING INTRA-CITY CIRCUITATOR SYSTFM WITH CONNFCUTIVITY TO THE METRO GOLD L INF RAIL																									
										5309c	Prior			298	298										
										Fund	5309c			298	298										
										AGENCY	Prior			75	75										
										Fund	AGENCY			75	75										
Agency:			SOUTH PASADENA								Project TOTALS			373	373	373	373								
LA	T	LA0D79	15	1	BUN94	0	.	.	.																
ACQUISITION OF THRFF, 16-FOOT, 14-PASSNGER AI TFRNATIVE FUFI, TRANSIT VFHICL FS FOR EXISTING INTRA-CITY CIRCUITATOR SYSTFM WITH CONNFCUTIVITY TO THE METRO GOLD L INF RAIL																									
										5309c	07/08			298	298										
										Fund	5309c			298	298										
										AGENCY	07/08			75	75										
										Fund	AGENCY			75	75										
Agency:			SOUTH PASADENA								Project TOTALS			373	373										

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Amendment #06-15  
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